

INDICATORS

Target setting for Priority 1 “Environmentally friendly cross-border region”

The achievement of the Priority 1 specific objectives: 2.1. “Promoting energy efficiency and reducing greenhouse gas emissions” and SO 2.6 “Promoting the transition to a circular and resource efficient economy” is measured through 4 output indicators and 1 result indicators.

The output indicators are divided into two main groups:

→ Group 1 includes sectoral and project-defined indicators (RCO84, RCO116), which measure achieved outputs at project level;

→ Group 2 includes general and programme-defined indicators, which measure achieved outputs at programme level. These are RCO01 Enterprises supported (of which: micro, small, medium) and RCO02 Enterprises supported by grants;

The design and the implementation of applicants’ projects should be aligned with Group 1 indicators, as follow:

- RCO84 Pilot actions developed jointly and implemented in projects (output indicator);
- RCO116 Jointly developed solutions (output indicator);
- RCR104 Solutions taken up or up-scaled by organisations (result indicator).

IMPORTANT

Please, note that each project must contribute to the achievement of all three indicators compounding Group 1 (RCO84/RCO116 + RCR104). When select the indicators, applicants must set final target 1 to each of the three indicators. This eligibility and compliance requirement is mandatory for application under each of the two specific objectives of the Priority 1.

In terms of output indicators, one project is associated with one pilot action (RCO84) which leads to one jointly developed solution (RCO116) to territorial challenge/s (please, see below for more information). Then, the project promoters need to take up or up-scale the produced solution and that is measured under the result indicator RCR104.

The tables below provide more detailed information about Priority 1 indicators. Applicants need to consider that information when using the indicators in the design, the implementation and the achievement of their projects results.

OUTPUT INDICATORS:

Priority 1 RSO 2.1 Promoting energy efficiency and reducing greenhouse gas emissions

Output Indicator	RCO84 Pilot actions developed jointly and implemented in projects
Type of use at project level	Mandatory. Applicants need to set 1 as final target, selected only together with output indicator RCO116 ‘Jointly developed solutions’ and result indicator RCR104 ‘Solutions taken up or up-scaled by organisations’.
Definition	<p>The purpose of this indicator is to empower SMEs from both sides of the border to embrace, develop and test new solutions to tackle with issues of high energy consumption and GHG emissions.</p> <p>The scope of a jointly developed pilot action could be to test procedures, new instruments, solutions, experimentation or the transfer of practices. In order to be counted by this indicator,</p> <ul style="list-style-type: none"> - the pilot action needs not only to be developed, but also implemented within the project and - the implementation of the pilot action should be finalised by the end of the project. <p>Each project will be counted as one pilot action.</p> <p>Jointly developed pilot action implies the involvement of SMEs from each of the two partner countries.</p>
Target (2029) – at programme level	11
Reporting at project level	In the project progress report, upon implementation of the pilot action.

Output Indicator	RCO116 Jointly developed solutions
Type of use at project level	Mandatory. Applicants need to set 1 as final target, selected only together with output indicator RCO84 ‘Pilot actions developed jointly and implemented in projects’ and result indicator RCR 104 ‘Solutions taken up or up-scaled by organisations’.
Definition	<p>The purpose of this indicator is to empower SMEs from both sides of the border to embrace, develop and test new solutions to tackle with issues high energy consumption and GHG emissions.</p> <p>In order for a jointly developed solution to be counted, its documentary evidence, at minimum, should comprise of:</p> <p>(1) a vision/strategy/plan to address the SO objective linked with identified common enterprises challenges;</p>

	<p>(2) drafting and design process of the solution/s followed by their implementation</p> <p>(3) indications of the actions needed for the solution/s to be taken up or to be up scaled;</p> <p>The solutions within funded projects, are needed to tackle the challenges of:</p> <ul style="list-style-type: none"> - Reducing energy consumption and GHG emissions by investment activities for transformation of energy-intensive industries in the CBC area to low-carbon economy; - Creation of condition for introduction of new technological solutions for decarbonisation and energy efficiency in SMEs who are registered and operate in the CBC area. <p>In order to avoid double counting the solutions relevant for this indicator should not have the main topics linked to administrative or legal frameworks.</p> <p>The main topic of the solution should be linked with the thematic scope of the taken actions.</p> <p>Each successfully implemented project is assumed to produce one solution to clearly identified programme territorial challenge/s.</p> <p>Jointly developed solution implies the involvement of organizations from each of the two partner countries in the drafting and design process of the solution.</p>
Target (2029) at programme level	11
Reporting at project level	In the project progress report, upon provided proofs of achieved solution to clearly identified programme territorial challenge/s.

RESULT INDICATOR:

Result Indicator	RCR104 Solutions taken up or up-scaled by organisations
Type of use at project level	<p>Mandatory.</p> <p>It should be used together with output indicators RCO84 and RCO116.</p>
Definition	<p>The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or up-scaled during the implementation of the project.</p> <p>Concrete solutions, resulting from cooperation and activities within funded projects, should support the energy efficiency and reduction of greenhouse gas emissions</p> <p>Uptake refers to adoption or implementation of the solution.</p>

	<p>Upscale refers to: upgrade or improvement of the solution, or to extend the scope of the solution, e.g. from local to regional level, from the technical to the policy level.</p> <p>Also, the taken up or up-scaled solution needs to be documented by the adopting organization/s in a proper format. The content of the uptake / up-scaling should be based on the jointly developed and implemented solutions (RCO116) within the funded project.</p>
Target (2029) at programme level	8
Reporting at project level	In the project progress report, upon provided proofs for the solution that has been at initial stage of uptake/upscale or has been effectively taken up or up-scaled by the organisation

Priority 1 RSO 2.6 Promoting the transition to a circular and resource efficient economy

Output Indicator	RCO84 Pilot actions developed jointly and implemented in projects
Type of use at project level	<p>Mandatory.</p> <p>Applicants need to set 1 as final target, selected only together with output indicator RCO116 ‘Jointly developed solutions’ and result indicator RCR104 ‘Solutions taken up or up-scaled by organisations’.</p>
Definition	<p>The purpose of this indicator is to empower SMEs from both sides of the border to embrace, develop and test new solutions to tackle with issues of circular economy.</p> <p>The scope of a jointly developed pilot action could be to test procedures, new instruments, solutions, experimentation or the transfer of practices. In order to be counted by this indicator,</p> <ul style="list-style-type: none"> - the pilot action needs not only to be developed, but also implemented within the project and - the implementation of the pilot action should be finalised by the end of the project. <p>Each project will be counted as one pilot action.</p> <p>Jointly developed pilot action implies the involvement of SMEs from each of the two partner countries.</p>
Target (2029) – at programme level	5
Reporting at project level	In the project progress report, upon implementation of the pilot action.

Output Indicator	RCO116 Jointly developed solutions
Type of use at project level	<p>Mandatory.</p> <p>Applicants need to set 1 as final target, selected only together with output indicator RCO84 ‘Pilot actions developed jointly and implemented in projects’ and result indicator RCR 104 ‘Solutions taken up or up-scaled by organisations’.</p>
Definition	<p>The purpose of this indicator is to empower SMEs from both sides of the border to embrace, develop and test new solutions to tackle with issues of circular economy.</p> <p>In order for a jointly developed solution to be counted, its documentary evidence, at minimum, should comprise of:</p> <ol style="list-style-type: none"> (1) a vision/strategy/plan to address the SO objective linked with identified common enterprises challenges; (2) drafting and design process of the solution/s followed by their implementation (3) indications of the actions needed for the solution/s to be taken up or to be up scaled. <p>The solutions within funded projects, are needed to tackle the challenges of:</p> <ul style="list-style-type: none"> - Promotion the transition to a circular and resource efficient economy by activities for transformation of businesses from linear to circular economy and reducing the resource consumption; - Creation of conditions for introduction of circular and resource efficient measures in SMEs that are registered and operate in the CBC area; - Creation of conditions for promotion circular and resource efficient products and production processes in SMEs that are registered and operate in the CBC area. <p>In order to avoid double counting the solutions relevant for this indicator should not have the main topics linked to administrative or legal frameworks.</p> <p>The main topic of the solution should be linked with the thematic scope of the taken actions.</p> <p>Each successfully implemented project is assumed to produce one solution to clearly identified programme territorial challenge/s.</p> <p>Jointly developed solution implies the involvement of SMEs from each of the two partner countries in the drafting and design process of the solution.</p>

Target (2029) at programme level	5
Reporting at project level	In the project progress report, upon provided proofs of achieved solution to clearly identified programme territorial challenge/s.

RESULT INDICATOR:

Result Indicator	RCR104 Solutions taken up or up-scaled by organisations
Type of use at project level	Mandatory. It should be used together with output indicators RCO84 and RCO116.
Definition	<p>The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or up-scaled during the implementation of the project or within one year after project completion.</p> <p>Concrete solutions, resulting from cooperation and activities within funded projects, should support the circular and resource efficient economy.</p> <p>Uptake refers to adoption or implementation of the solution.</p> <p>Upscale refers to: upgrade or improvement of the solution, or to extend the scope of the solution, e.g. from local to regional level, from the technical to the policy level, or from one circular production to another.</p> <p>Also, the taken up or up-scaled solution needs to be documented by the adopting organization/s in a proper format. The content of the uptake / up-scaling should be based on the jointly developed and implemented solution (RCO116) within the funded project.</p>
Target (2029) at programme level	4
Reporting at project level	In the project progress report, upon provided proofs for the solution that has been at initial stage of uptake/upscale or has been effectively taken up or up-scaled by the organisation